2017 ANNUAL REPORT

Atlantis Community, Inc.
This past year was full of excitement and new opportunities for Atlantis Community, Inc (ACI). ACI continues to implement its three-year strategic plan. Throughout all of our work, we adhere to the principles and values of the Independent Living philosophy. Our efforts to further engage the disability community are evident in the increased systems advocacy we are doing alongside ADAPT for housing and healthcare.

We continued to experience growth in our Independent Living and Section 8 Programs. We overhauled our Consumer Financial Management Program including becoming part of a national cohort to increase the financial empowerment of people with disabilities. We applied for eight grants to diversify our funding and expand our programs. One grant received in 2016 was through the Administration for Community Living to develop a Mobile Center for Independent Living. The goal of the Mobile Unit is to provide IL services to people in rural areas and those within the Denver metro area who cannot access services at our physical location due to transportation barriers related to their disability. We fully implemented this program in 2018 and are now serving over twenty-five consumers. We are continuing to serve people with more complex needs particularly those with severe and persistent mental health conditions.

In June we reorganized the staff and management to allow for sustained growth. In addition to hiring a manager to oversee the Mobile Unit, a second IL manager was hired for the office location. A housing manager position was created to oversee the Section 8 Program and to increase our housing advocacy efforts.

Our accomplishments in 2017 are many, and we are confident 2018 will bring more successes!

Candie Burnham
Executive Director
In 2017 We Provided

<table>
<thead>
<tr>
<th>Service</th>
<th>2017 Assistance</th>
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<tbody>
<tr>
<td>Housing home modifications, &amp; shelter services</td>
<td>to 339 individuals</td>
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<tr>
<td>Personal assistance services</td>
<td>to 39 individuals</td>
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<tr>
<td>Transportation services</td>
<td>to 101 individuals</td>
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<tr>
<td>Information and referrals</td>
<td>to 559 individuals</td>
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<tr>
<td>Peer counseling services</td>
<td>to 107 individuals</td>
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<tr>
<td>Independent Living and life skills training</td>
<td>to 474 individuals</td>
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<tr>
<td>Vocational services</td>
<td>to 129 individuals</td>
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Launched our exciting Mobile Center for Independent Living. The Mobile Unit will assist people to access our services when barriers exist due to transportation and their disability

Received generous grants for our new building from Gates Family Foundation & the Arts in Society grant

Welcomed visitors from Pakistan and Russia to learn more about disability rights history

Developed new community partners and resources to support our upcoming move into a new multi-use facility in 2019

Began a digital archive project to preserve our past and ongoing history

Held well-attended community events, such as our Summer BBQ, Halloween, Thanksgiving, and Christmas celebrations

Provided weekly tours to educate the community about disability history

Coordinated American Sign Language classes

Sent four staff to the National Council on Independent Living's (NCIL) Annual Conference in Washington, DC
Financial

2017 Revenue

- State Funding
- Federal Funding
- Section 8 Contract
- Foundation Contributions
- Donations/Other

$1,287,339

Annual Operating Budget

2017 Expenses

- Salaries & Benefits
- Travel/Conf.
- Insurance
- ADA Accommodations
- Professional Services
- Training
- Dues & Subs
- Operations
More Stats

We worked on transitioning 8 people from facilities into the community

We provided over 2132 Independent Living services to empower our consumers

We coordinated 413 Section 8 Housing vouchers